



**DOAA**  
Georgia Department  
of Audits & Accounts

**Greg S. Griffin, State Auditor**  
**Kristina A. Turner, Deputy State Auditor**

This Special Purpose Local Option Sales Tax (SPLOST) Report has been posted to DOAA's searchable website as required by the Official Code of Georgia §50-6-32.

**We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

This report is audited as part of the audit of the School District's Annual Financial Statements. The opinion and results can be found in the audit report. If you have further questions, please contact us at [TIGAHelp@audits.ga.gov](mailto:TIGAHelp@audits.ga.gov).

DODGE COUNTY BOARD OF EDUCATION  
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
 YEAR ENDED JUNE 30, 2024

SCHEDULE "5"

	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
SPLOST V							
<u>PROJECT</u>							
							add H & J then zero
(1) Adding to, remodeling, renovating, modifying, furnishing, and equipping school buildings, classrooms, instructional and support space and other facilities (including physical education/athletic facilities) at existing school district facilities;	\$ 5,000,000.00	\$ 5,000,000.00	\$ 362,967.06	\$ 1,045,089.76	\$ 1,408,056.82	-	6/30/2027
(2) Acquiring furnishings, equipment and fixtures for new and existing facilities district-wide including, but not limited to, technology equipment, safety and security equipment, signage, band instruments, and other furnishings;	\$ 4,350,000.00	\$ 4,350,000.00	\$ 214,947.73	\$ 201,645.62	\$ 416,593.35	-	6/30/2027
(3) Acquiring, constructing, and equipping new school facilities and other buildings and facilities useful and desirable thereto including, but not limited to, a new auditorium	\$ 2,000,000.00	\$ 2,000,000.00	\$ 3,244,496.63	-	\$ 3,244,496.63	-	6/30/2027
(4) Acquiring and/or improving land for school district facilities	\$ 200,000.00	\$ 200,000.00	\$ 0.00	-	-	-	6/30/2027
(5) Acquiring books, digital resources, and other media for the school district;	\$ 1,525,000.00	\$ 1,525,000.00	\$ 1,603.76	-	\$ 1,603.76	-	6/30/2027
(6) Purchasing school buses or other vehicles;	\$ 875,000.00	\$ 875,000.00	\$ 272,730.00	-	\$ 272,730.00	-	6/30/2027
(7) Payment of expenses incident to accomplishing the foregoing;	\$ 50,000.00	\$ 50,000.00	\$ 0.00	-	-	-	6/30/2027
	<u>\$ 14,000,000.00</u>	<u>\$ 14,000,000.00</u>	<u>\$ 4,096,745.18</u>	<u>\$ 1,246,735.38</u>	<u>\$ 5,343,480.56</u>	<u>\$ 0.00</u>	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Dodge County approved the imposition of a 1% sales tax to fund the above projects. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.